

CERTIFICATE

2016

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Butler County Fire District #10

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	73-6299	6	66,757	60,199	5,268
Debt Service	10-113	7	76,000	41,968	3,673
Non-Budgeted Funds		8			
Totals		xxxxxxxxxx	142,757	102,167	8,941
Budget Summary		9	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
Dale L. Clark, CPA
Knudsen, Monroe & Co LLC
Address:
301 N. Main
Suite 110
Newton, Ks 67114
Email:
dale@kmcocpa.com

Final Assessed Valuation:	County Clerk's Use Only
Butler County	8,152,688
Marion	3,273,883
0	
0	
0	
Total Assessed Valuation	11,426,571
	November 1, 2015 Valuation

Attest: *Nov 5*
[Signature]
County Clerk

[Signature]
Governing Body

[Signature]
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 121,765
2. Debt service levy in 2015 budget	- \$ 62,997
3. Tax levy excluding debt service	\$ 58,768

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 76,699	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 208,808	
5b. Personal property 2014	- 220,722	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	18,969	
7. Total valuation adjustment (sum of 4, 5c, 6)	95,668	
8. Total estimated valuation July, 1, 2015	11,421,935	
9. Total valuation less valuation adjustment (8 minus 7)	11,326,267	
10. Factor for increase (7 divided by 9)	0.00845	
11. Amount of increase (10 times 3)	+ \$ 496	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 59,264	
13. Debt service levy in this 2016 budget	41,968	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	101,232	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 940	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 102,172	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,768	3,447	58	335	216	0
Debt Service	62,997	3,695	63	360	232	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	121,765	7,142	121	695	448	0

County Treas Motor Vehicle Estimate

7,142

County Treas Recreational Vehicle Estimate

121

County Treas 16/20M Vehicle Estimate

695

County Treas Commercial Vehicle Tax Estimate

448

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05865

RVT Factor 0.00099

16/20M Factor 0.00571

Comm Veh Factor 0.00368

Watercraft Factor 0.00000

2016

Butler County Fire District #10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Fire Protection Reserve	559	2,000	2,000	19-3623e
General	Bond & Interest	35,753	-	-	19-3627
Totals		36,312	2,000	2,000	
Adjustments*					
Adjusted Totals		36,312	2,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Butler County Fire District #10
Butler County

will meet on August 10, 2015 at 5:00 P. M. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Marion

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	106,787	4.594	65,537	4.298	66,757	60,199	5.270
Debt Service	35,753	4.261	35,753	4.608	76,000	41,968	3.674
Non-Budgeted Funds	1,785						
Totals	144,325	8.855	101,290	8.906	142,757	102,167	8.944
Less: Transfers	36,312		2,000		2,000		
Net Expenditures	108,013		99,290		140,757		
Total Tax Levied	119,451		121,765		xxxxxxxxxxxxxx		
Assessed Valuation:	13,490,238		13,671,821		11,421,935		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	689,400	675,191
Revenue Bonds	0	0	0
Other	223,108	0	0
Lease Pur. Princ.	90,937	74,356	57,008
Total	314,045	763,756	732,199

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

Page No. 9

AFFIDAVIT OF PUBLICATION

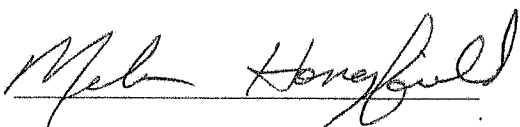
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2015.



Subscribed and sworn to before me this

29th day of July, 2015

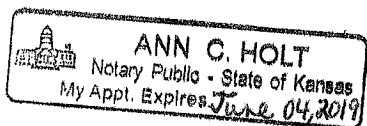


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$180.00 plus \$5.00 for affidavit(s)



Publication: Peabody Gazette-Bulletin **Date:** July 29, 2015

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 29, 2015)1t

NOTICE OF BUDGET HEARING

The governing body of **Butler County Fire District #10**

BUTLER COUNTY

will meet on **August 10, 2015 at 5:00 p.m.** at **Burns Fire Station** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Marion

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Totals	144,325	8.855	101,290	8.906	142,757	102,167	8.944
Less: Transfers	36,312		2,000		2,000		
Net Expenditures	108,013		99,290		140,757		
Total Tax Levied	119,451		121,765				
Assessed Valuation	13,490,238		13,671,821		11,421,935		
Outstanding Indebtedness, Jan. 1,	2013		2014		2015		
G.O. Bonds	0		689,400		675,191		
Other	223,108		0		0		
Lease Pur. Princ.	90,937		74,356		57,008		
Total	314,045		763,756		732,199		

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

P-45-29964

Affidavit of Publication

State of Kansas, Butler County, ss.

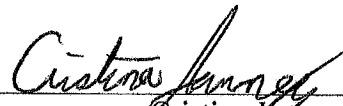
CRISTINA JANNEY, of lawful age, being duly sworn, says that she is the PUBLISHER of GATEHOUSE NEWS MEDIA KANSAS HOLDINGS, INC dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.


That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication each.

The publication thereof being made as aforesaid on

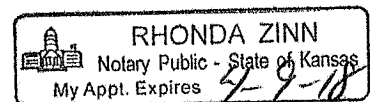
Tuesday, July 28, 2015


Cristina Janney, Publisher

Subscribed and sworn to before me, this 31 day of July, 2015.


Rhonda Zinn, Notary Public
My commission expires: April 9, 2018

Publication Cost	\$102.00
Copies	
Proofs	
Total	<u>\$102.00</u>



Butler County Fire District #10 - Budget Summary

(Published in The Butler County Times-Gazette July 28, 2015.)

Butler County Fire District #10

Butler County

will meet on August 10, 2015 at 5:00 P. M. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Marion

BUDGET SUMMARY

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FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimated Tax Rate*
General	106,787	4.594	65,537	4.298	66,757	60,199	5.270
Debt Service	35,753	4.261	35,753	4.608	76,000	41,968	3.674
Non-Budgeted Funds	1,783						
Totals	144,323	8.855	101,290	8.906	142,757	102,167	8.944
Less: Transfers	36,312		2,000		2,000		
Net Expenditures	108,013		99,290		140,757		
Total Tax Levied	119,451		121,765		XXXXXXXXXX		
Assessed Valuation	13,490,238		13,671,821		11,421,935		

Outstanding Indebtedness

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	689,400	675,191
Revenue Bonds	0	0	0
Other	223,108	0	0
Lease Pur. Princ.	90,937	74,356	57,008
Total	314,045	763,756	732,199

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

AFFIDAVIT OF PUBLICATION

The Hillsboro Free Press, a free newspaper, printed in the state Kansas, and published in and of general circulation in Marion County, Kansas, and said newspaper is not a trade, religious, or fraternal publication. It is also not recognized as a legal publication in regards to the publishing of legal notices.

Advertiser: Butler County Fire Dist. #10

Ad Size: 2 columns x 4.5 inches

Insertion Dates: 7/29/15

Cost: \$103.50

Consecutive Insertion Date(s): N/A

Before me, a Notary Public, personally appeared

Don Ratzlaff

Editor

Name (please print)

Title

Signature

Kansas

State of

Marion

County of

Sworn to and subscribed before me

3rd day of August, 2015

Notary Signature

Commission expires: 6/1/2018

NICOLE M. SUDERMAN
Notary Public - State of Kansas
My Appt. Expires 6/1/2018

Published in The Hillsboro Free Press, Wednesday, July 29, 2015

NOTICE OF BUDGET HEARING

The governing body of
Butler County Fire District No. 10
Butler County, Kansas

will meet on August 19, 2015 at 8:00 p.m. at Burns Fire Station for the purpose of hearing and approving collections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

SUPPORTING COUNTRIES
Butler County (home county) Marion

BUDGET SUMMARY

The Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior year actual 2014		Current Year Estimate 2015		Proposed Budget for year 2016	
Actual	Actual	Actual	Actual	Actual	Actual
Fund	Expenditures	Tax	Expenditures	Tax	Expenditures
GENERAL	406,797	4,584	65,557	4,584	65,767
Don Service	35,753	4,261	55,753	4,008	76,000
					41,988
					3,674
Estimated Total	442,550	8,845	121,310	8,592	142,767
Less: Transfer	38,512		2,000		2,000
Total Expenditures	404,038		119,310		140,767
Total Tax Levied	119,451		121,765		121,765
Assessed Valuation	13,450,236		13,671,821		11,421,595
Outstanding indebtedness, January 1,					
2014			2015		2016
G.O. Bonds	0		688,400		675,151
Revenue Bonds	0		0		0
Other	223,108		0		0
Less: Purchases Principal	50,957		74,356		57,008
Total	314,045		768,756		722,159

Tax rates are expressed in mills.

Teresa Goodwin
Clerk

Tax Year:
2015

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2015 BUDGET
CMBLT032

Date - Time:
2015/06/24 - 13:25.29

FIRE DISTRICT #10

Fire /Dist

1. Estimated Assessed Valuation Information as of July 1, 2015

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,452,250	0	0
Personal Property	139,100	0	0
Oil and Gas	1,947,925	0	0
State Assessed Utilities	1,610,661	0	0
Severed Minerals	0	0	0
Total	8,149,936	0	0
New Improvements	53,201	0	

2. Personal Property excluding oil, gas & mobile homes 116,343

3. Actual Tax Rates Levied for the 2015 Budget

Fund	Rate
FIRE DIST #10 BOND & INT	4.60800
FIRE DIST #10 GENERAL	4.29800
	8.90600

4. Final Assessed Valuation from November 1, 2014 Abstract 10,541,510

5. Personal Property excluding Oil, Gas & Mobile Homes for 2014 117,504

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2014 Column (2013 Tax) Delq % for FIRE DIST #10 BOND & INT Fund 0.50 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

County Clerk's Budget Information for 201 Budget Year
Marion County values for Butler County
BUTLER FIRE #10

1. Estimated Assesed Valuation as of MONDAY, JUNE 22, 2015:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,478,892	23,498	0	18,969
State Assessed	649,587	0		
Severed Minerals	2,738			
Personal Property	92,465			
Oil & Gas	48,317			
Total Value	<u>3,271,999</u> ✓	<u>23,498</u> ✓		

2. Personal Property excluding oil, gas, and mobile homes: 92,465
(Use this amount on Computation to Determine Limit for 2016 budget, line 5a)

3. Actual tax rates levied for the 2015 budget: (2014 levies)
SAC Fund Rate

135 BUTLER FIRE #10 GENERAL 8.906

Total Levied 8.906

4. Final Assessed Valuation from the November 2014 abstract: 3,130,311✓

5. 2014 Personal Property excluding oil, gas, and mobile homes: 103,218
(Use this amount on Computation to Determine Limit for 2016 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

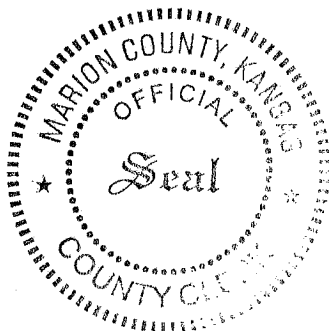
7. Valuation subject to rebates:
Neighborhood Revitalization 0
Tax Increment Financing 0

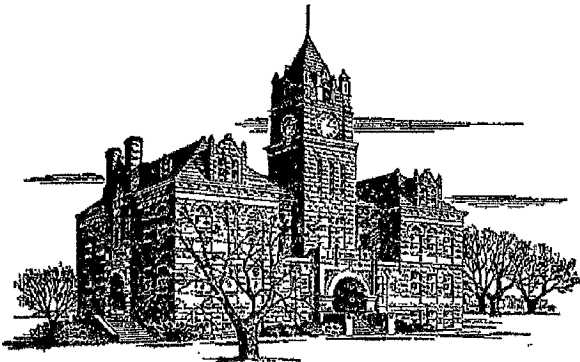
8. 2013 average tax delinquency percentage: 2.109460

Date Provided: 6/23/15

Provided by: Steve O. Spence

Marion County Clerk





MARION COUNTY COURTHOUSE

MARION COUNTY, KANSAS
OFFICE OF THE COUNTY CLERK

200 S. 3RD ST., STE 104
MARION, KANSAS 66861
620-382-2185

TINA D. SPENCER, CLERK
COUNTY ELECTION OFFICER

COUNTY COMMISSIONERS
RANDY DALLKE
LORI L. LALOUEITE
DANIEL HOLUB

June 23, 2015

Ruth Fechter, Butler County Treasurer
Butler County Fire #10
205 W Central
El Dorado KS 67042

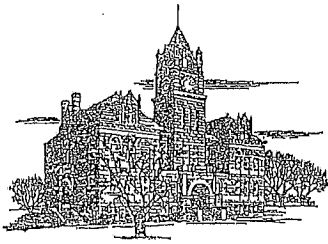
Here is the estimated watercraft tax amount for your district for 2016. You may wish to include it when you prepare your 2016 budget.

Watercraft tax estimate for 2016 budget

\$ 6.54

Tina D. Spencer
Marion County Clerk

Sent to FD #10



OFFICE OF THE
MARION COUNTY TREASURER

200 S THIRD ST, SUITE 102
MARION, KANSAS 66861
PHONE: 620-382-2180
- TOLL FREE -
1-800-305-8851

COUNTY TREASURER BUDGET INFORMATION

Butler County Fire #10
Ruth Fechter, Butler County Treasurer
205 W Central
El Dorado KS 67042

The following estimates are provided for the preparation of your 2016 budget:

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	\$ _____
County and city revenue sharing fund K.S.A. 79-2967	\$ _____
Local alcoholic liquor fund K.S.A. 79-41a04f	\$ _____
Motor vehicle tax K.S.A. 79-5111	\$ <u>2222.06</u>
Recreational vehicle tax K.S.A. 79-5123	\$ <u>40.90</u>
16/20M vehicle tax K.S.A. 79-5111	\$ <u>358.39</u>
Special city and county highway K.S.A. 79-3425c	\$ _____
Other (specify)	\$ _____

Date: MAY 22 2015

Provided by: Leann Bateman
Marion County Treasurer

Shirley S. Sencer
Marion County Clerk